

CPT Cape Town - Supporting Table SB10 Adjustments Budget - transfers and grants made by the municipality - 28 January 2016

Description	Ref	Budget Year 2015/16									Budget Year +1 2016/17	Budget Year +2 2017/18
		Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
		A	6 A1	7 B	8 C	9 D	10 E	11 F	12 G	13 H		
R thousands		A	A1	B	C	D	E	F	G	H		
<u>Cash transfers to other Organisations</u>												
14th International Entrepreneurship Forum - School of Business and Finance UWC		-	-	-	-	-	-	50	50	50	-	-
25 th Annual Under 9 Football Tournament - Wynberg St. Johns Associated Football Club		-	-	-	-	-	-	24	24	24	-	-
A Choired Taste - Agri Mega NPC		100	100	-	-	-	-	-	-	100	-	-
A Spartacus of Africa - The South African National Dance Trust		-	-	-	-	-	-	50	50	50	-	-
Abigail Women's Movement		81	81	-	-	-	-	-	-	81	-	-
ABSA Cape Epic - Cape Epic CC		1,500	1,500	-	-	-	-	-	-	1,500	1,500	1,500
African Fashion Week - African Fashion International (PTY) LTD		1,400	1,400	-	-	-	-	(1,400)	(1,400)	-	-	-
African Travel Week - Thebe Reed Exhibitions (PTY) LTD		3,050	3,050	-	-	-	-	153	153	3,203	-	-
Ajax Cape Town FC		-	3,200	-	-	-	-	-	-	3,200	-	-
Amy Biehl Foundation		-	-	-	-	-	-	10	10	10	-	-
Art Fair Cape Town - Fiera Milano Exhibitions Africa		-	-	-	-	-	-	50	50	50	-	-
Atlantis Harriers Marathon & Fun Run - Atlantis Harriers Athletic Club		-	-	-	-	-	-	50	50	50	-	-
BaxterTheatre		-	-	-	-	-	-	800	800	800	-	-
Big Fun Spring Carnival - Mr. Warren September		-	-	-	-	-	-	10	10	10	-	-
Bishop Lavis Night Market		-	-	-	-	-	-	130	130	130	-	-
Black Sash - Black Sash NPC		70	70	-	-	-	-	17	17	87	-	-
Black Sash Trust			50	-	-	-	-	-	-	50	-	-
Bonteheuwel Night Market		-	-	-	-	-	-	70	70	70	-	-
BPesa (Western Cape Branch)		2,500	2,500	-	-	-	-	-	-	2,500	-	-
Cape Centre for Children,Families & Refugees in Distress (CCFRD)		21	21	-	-	-	-	-	-	21	-	-
Cape Craft And Design Institute (CCDI) Operation, Investment And Export Promotion & Trade Facilitation Promotion		500	500	-	-	-	-	-	-	500	-	-
Cape Cultural Events and Carnival Committee		-	-	-	-	-	-	1,585	1,585	1,585	-	-
Cape Districts Minstrel Baord		-	-	-	-	-	-	180	180	180	-	-
Cape IT Initiative (CITI)		2,086	2,086	-	-	-	-	-	-	2,086	-	-
Cape Malay Choir Board		-	-	-	-	-	-	695	695	695	-	-
Cape Philharmonic Orchestra		1,500	1,500	-	-	-	-	-	-	1,500	1,500	1,500
Cape Town Carnival - Cape Town Carnival NPC		2,400	2,400	-	-	-	-	13	13	2,413	-	-
Cape Town Central City Partnership		9,696	9,696	-	-	-	-	-	-	9,696	10,249	10,833
Cape Town City Ballet		-	-	-	-	-	-	300	300	300	-	-
Cape Town Cycle Tour - Cycle Tour Trust		1,200	1,200	-	-	-	-	(200)	(200)	1,000	-	-
Cape Town Diwali Festival - The Cape Town Diwali Festival		100	100	-	-	-	-	(100)	(100)	-	-	-
Cape Town Electronic Music Festival - sSHADOWWORKSs		-	-	-	-	-	-	150	150	150	-	-
Cape Town Environmental Education Trust - Cape Flats Skills Development and Capacity Building Programme		176	176	-	-	-	-	189	189	366	-	-
Cape Town Fashion Council		500	500	-	-	-	-	-	-	500	-	-
Cape Town Fringe Festival - National Arts Festival Grahamstown Festival		2,863	2,863	-	-	-	-	-	-	2,863	3,006	-
Cape Town Funny Festival - Never say Never Public Relations T/A Eddy Cassar Public Relations		-	-	-	-	-	-	500	500	500	300	300
Cape Town International Jazz Festival - Events Social Marketing & Production (PTY) LTD		2,750	2,750	-	-	-	-	-	-	2,750	2,750	-
Cape Town Ladies Open - Southern Africa PGA Tour		-	-	-	-	-	-	250	250	250	-	-
Cape Town Maker Faire -		-	-	-	-	-	-	100	100	100	-	-
Cape Town Marathon - Western Province Athletics		2,000	2,000	-	-	-	-	-	-	2,000	2,150	2,3

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R thousands		A	A1	B	C	D	E	F	G	H		
Community Chest Festival & Twilight run - Community Chest		100	100	-	-	-	-	-	-	100	-	-
Community Support Project NPO		14	14	-	-	-	-	-	-	14	-	-
Concerts in the Park - Concerts in the Park NPC		150	150	-	-	-	-	-	-	150	-	-
Cottlands		75	75	-	-	-	-	-	-	75	-	-
Crystal Palace FC		-	12,436	-	-	-	-	(1,174)	(1,174)	11,262	-	-
Design Indaba - Interactive Africa Pty Ltd		2,314	2,314	-	-	-	-	14	14	2,327	-	-
Diageo World Class 2015 - Diageo		-	-	-	-	-	-	50	50	50	-	-
Die Voortrekkers Kraaifontein		-	-	-	-	-	-	20	20	20	-	-
Disability Conference - Ingada Events		-	-	-	-	-	-	100	100	100	-	-
Divas Walk - Newspaper Publishing CC and Opulent Living Experiences		-	-	-	-	-	-	15	15	15	-	-
DSTV Mitchels Plain Festival - Circle of Trading (PTY) LTD		250	250	-	-	-	-	-	-	250	-	-
Dusty Rebels and the Bombshells Rockability Festival - Dusty Rebels and the Bombshells		50	50	-	-	-	-	-	-	50	-	-
Eastern Sub District MSAT		24	24	-	-	-	-	-	-	24	-	-
Emzantsi Carnival - Harlequin Foundation		-	-	-	-	-	-	50	50	50	-	-
Epilepsy South Africa - Western Cape Branch		-	-	-	-	-	-	295	295	295	-	-
Etafeni		98	98	-	-	-	-	-	-	98	-	-
Etafeni Day Care Centre		-	-	-	-	-	-	148	148	148	-	-
Festive Season Sub-Council Events		300	300	-	-	-	-	(300)	(300)	-	-	-
Fikelela Aids Project		126	126	-	-	-	-	-	-	126	-	-
Final round provincial championships - Western Province Practical Shooting Association		-	-	-	-	-	-	20	20	20	-	-
First Community NPO		83	83	-	-	-	-	-	-	83	-	-
FNB Cape Town One Run - Still Water Sport		-	-	-	-	-	-	150	150	150	-	-
Free Athlone Summer Festival Concert - Bridgetown Theatre Company		-	-	-	-	-	-	40	40	40	-	-
Friends of Brackenfell Nature Reserve		-	-	-	-	-	-	40	40	40	-	-
Furntech (Sector specific incubation project in Nyanga)		651	651	-	-	-	-	(651)	(651)	-	-	-
Gordon's Bay Winterland - Gordon's Bay Business Forum		100	100	-	-	-	-	-	-	100	-	-
Greater Tygerberg Partnership		6,185	6,185	-	-	-	-	-	-	6,185	6,538	6,910
GreenCape		2,000	2,000	-	-	-	-	-	-	2,000	-	-
Gugulethu Wine and Lifestyle Festival - Octagon Marketing, Spill and Lungile Mbalo		200	200	-	-	-	-	-	-	200	-	-
Hout Bay Mayoral Soccer event		-	-	-	-	-	-	21	21	21	-	-
Hout Bay Partnership		400	400	-	-	-	-	600	600	1,000	423	447
IFLA World Library and Information Congress		150	150	-	-	-	-	-	-	150	-	-
Infecting the City Festival - Art Africa Centre T/A Africa Centre		-	-	-	-	-	-	500	500	500	-	-
International Dance Festival - iKapa Dance Theatre Productions		-	-	-	-	-	-	100	100	100	-	-
International Labour and Employment Relations (ILERA) - International Labour and Employment Relations		-	-	-	-	-	-	150	150	150	-	-
Italy Summit		-	-	-	-	-	-	30	30	30	-	-
ITU World Triathlon Series - Worldsport (PTY) LTD		2,100	2,100	-	-	-	-	-	-	2,100	2,200	-
Izandla Zethemba		36	36	-	-	-	-	-	-	36	-	-
J&B Metropolitan - Kenilworth Racing (PTY) LTD		200	200	-	-	-	-	50	50	250	-	-
Jive Slave Route Challenge - ITHEKO Sports Management T/A ITHEKO Events Management		100	100	-	-	-	-	-	-	100	-	-
Journey of the Community NPO		25	25	-	-	-	-	-	-	25	-	-
Jungle Theatre Company		-	-	-	-	-	-	50	50	50	-	-
Kaapse Klopse Karnival Association		-	-	-	-	-	-	350	350	350	-	-
Kaleidoscope 2015 - Dance for All		-	-	-	-	-	-	250	250	250	-	-
Keep the Dream Malay Choir Board		-	-	-	-	-	-	200	200	200	-	-
Keep The Dream NPO		68	68	-	-	-	-	-	-	68	-	-
Khayelitsha Community Trust		7,004	7,004	-	-	-	-	-	-	7,004	2,000	2,000
Khayelitsha MSAT		24	24	-	-	-	-	-	-	24	-	-
Khululeka Grief Support		75	75	-	-	-	-	-	-	75	-	-
Khumbulani Orphanage Centre		39	39	-	-	-	-	-	-	39	-	-
Kite Festival - Cape Mental Institute		100	100	-	-	-	-	(10)	(10)	90	-	-
Kitesurfing Armada - Armada Events Ltd		-	-	-	-	-	-	75	75	75	-	-
Klipfontein Sub District MSAT		24	24	-	-	-	-	-	-	24	-	-
Koinonia Welfare		72	72	-	-	-	-	-	-	72	-	-
Kuier Pink Plesier		-	-	-	-	-	-	57	57	57	-	-
LACAP		35	35	-	-	-	-	-	-	35	-	-

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R thousands		A	A1	B	C	D	E	F	G	H		
Lion of Africa Cape Town Open - South African Professional Golf Association		2,000	2,000	–	–	–	–	(500)	(500)	1,500	2,300	–
Lipton Cup - False Bay Yacht Club		100	100	–	–	–	–	50	50	150	–	–
Living Hope		60	60	–	–	–	–	–	–	60	–	–
L'Ormarins Queens Plate - Celebrity Services Africa (PTY) LTD		200	200	–	–	–	–	(50)	(50)	150	–	–
Love & Faith Woman & Youth LDT Programme		67	67	–	–	–	–	–	–	67	–	–
Ma Afrika Tikkun		147	147	–	–	–	–	–	–	147	–	–
Mamelani Project		38	38	–	–	–	–	–	–	38	–	–
Mamre Festival - Mamre Wildflower Festival Committee		256	256	–	–	–	–	–	–	256	–	–
Masiphumelele Fund		–	–	–	–	–	–	510	510	510	–	–
Masithembele HIV & Aids NPO		37	37	–	–	–	–	–	–	37	–	–
MAWLID 1434 - Mawlid South Africa		260	260	–	–	–	–	–	–	260	–	–
Mayfair Healing Centre		14	14	–	–	–	–	–	–	14	–	–
Mayors Events and Sponsorships - Section 12 fund		–	–	–	–	–	–	2,079	2,079	2,079	–	–
Metro Evangelical Services		–	–	–	–	–	–	286	286	286	–	–
Mfuleni Aids Awareness		26	26	–	–	–	–	–	–	26	–	–
Military Tattoo - SANDF		240	240	–	–	–	–	–	–	240	–	–
Mining Indaba - Euromoney Trading Limited		200	200	–	–	–	–	–	–	200	–	–
Minstrels, Malay Choirs & Christmas Bands - Cape Town Carnival Association		3,650	3,650	–	–	–	–	(3,650)	(3,650)	–	–	–
Mitchells Plain Sub District MSAT		24	24	–	–	–	–	–	–	24	–	–
Mitchell's Plain Titans 5 Km Fun Run - Mitchells Plain Titans AC		–	–	–	–	–	–	20	20	20	–	–
Mothers Unite		–	–	–	–	–	–	140	140	140	–	–
Muizenberg Festival (June SPEV) - Jungle Theatre Company		–	–	–	–	–	–	38	38	38	–	–
Music Exchange Conference,Workshop and Showcase - Music Exchange NPC		–	–	–	–	–	–	50	50	50	–	–
NACOSA		125	125	–	–	–	–	–	–	125	–	–
National Traditional Music Festival - Boeremusiekgilde van Suid Afrika		–	–	–	–	–	–	60	60	60	–	–
Navy Festival - SA Navy		200	200	–	–	–	–	–	–	200	–	–
New Year's Cricket Test 2015 - Western Province Cricket Association		–	–	–	–	–	–	122	122	122	–	–
New Years Eve Cricket Test - Western Cape Cricket Association		250	250	–	–	–	–	–	–	250	–	–
New Years Eve Event - V & A Waterfront (PTY) LTD		500	500	–	–	–	–	(200)	(200)	300	–	–
Nicro Lynne Thackery		–	–	–	–	–	–	230	230	230	–	–
Northern Sub District MSAT		24	24	–	–	–	–	–	–	24	–	–
Nuv Cup Elite Boxing Round - Western Cape Open Boxing Organisation		–	–	–	–	–	–	5	5	5	–	–
Old Mutual Two Oceans Marathon NPC - Two Oceans Marathon NPC		800	800	–	–	–	–	(200)	(200)	600	800	–
Omega		202	202	–	–	–	–	–	–	202	–	–
Open Book Festival - Cape Town Literary Festival CC		150	150	–	–	–	–	–	–	150	–	–
Open Design Festival - Cape Craft and Design Institute NPO		1,000	1,000	–	–	–	–	–	–	1,000	–	–
Open Streets 2015 - Open Streets Cape Town NPO		–	529	–	–	–	–	–	–	529	–	–
Outsurance Gun Run - Atlantic Athletic Club		–	–	–	–	–	–	200	200	200	–	–
PAWC Global Health HIV / AIDS / TB and New grants application process still to begin. Unallocated outer years indicative budget.		1,043	1,043	–	–	–	–	50	50	1,093	33,913	94,519
Phakama Community Health Programme		100	100	–	–	–	–	–	–	100	–	–
Phambili Community Development(used to be Bethesda Evangelical Church)		71	71	–	–	–	–	–	–	71	–	–
Phaphamani Sizwe		25	25	–	–	–	–	–	–	25	–	–
Philani Child Health And Nutrition Project (Khayelitsha)		120	120	–	–	–	–	–	–	120	–	–
Philippi East Development Initiative (Pedi)Training Of Unemployed Graduate Program Training Of Unemployed Graduates As Business Advisors		2,209	2,209	–	–	–	–	–	–	2,209	2,335	2,468
Phillipi Business Place		–	–	–	–	–	–	401	401	401	–	–
Rabboni Outreach Ministries		19	19	–	–	–	–	–	–	19	–	–
Radio 786 20th Anniversary Gala Dinner - Radio 786		–	–	–	–	–	–	40	40	40	–	–
Ranisi Community Based Project		78	78	–	–	–	–	–	–	78	–	–
RAPCAN		–	–	–	–	–	–	548	548	548	–	–
Ruterwacht Senior Centre		–	–	–	–	–	–	155	155	155	–	–
SA Golf Hall Museum - South African Golf Heritage Trust (PBO)		–	–	–	–	–	–	50	50	50	–	–

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R thousands		A	A1	B	C	D	E	F	G	H		
SA Innovation Summit (Pty) Ltd		-	-	-	-	-	-	1,000	1,000	1,000	-	-
SA Juniors International World Golf Tournament Series - Durbanville Golf Club		-	-	-	-	-	-	50	50	50	-	-
SA Koorraad		-	-	-	-	-	-	142	142	142	-	-
SANCA Western Cape		-	-	-	-	-	-	141	141	141	-	-
SEDA Annual Entrepreneurs Expo 2015 - Seda Cape Town		-	-	-	-	-	-	30	30	30	-	-
Sesona Sibane HIV Aids		23	23	-	-	-	-	-	-	23	-	-
Shiloh Synergy		-	-	-	-	-	-	20	20	20	-	-
Silent Walk - Deaf SA Western Cape		-	-	-	-	-	-	20	20	20	-	-
Siphiwe Elderly Home		-	-	-	-	-	-	30	30	30	-	-
Siphiwe Elderly Home Caring		45	45	-	-	-	-	-	-	45	-	-
Siyazama Educare Centre		-	-	-	-	-	-	20	20	20	-	-
Slave Walk of Emancipation - District 6 Museum		80	80	-	-	-	-	-	-	80	-	-
Sonya Ehrenreich - Black Sash Event		-	20	-	-	-	-	-	-	20	-	-
SOS Trust (Huis Jabes)		60	60	-	-	-	-	-	-	60	-	-
South Africa vs Chile (Under 17) - South African Football Association		-	-	-	-	-	-	132	132	132	-	-
South African Homeless Street Soccer		97	97	-	-	-	-	-	-	97	-	-
South African International Ballet Competition - Cape Town International Ballet Competition		-	-	-	-	-	-	400	400	400	-	-
South African Menswear Week - BLACK OYSTERCATCHER INVESTMENTS 7 (PTY) LTD		-	-	-	-	-	-	184	184	184	-	-
South African National Table Tennis Championships - Western Province Table Tennis		50	50	-	-	-	-	-	-	50	-	-
South African United Christmas Bands		-	-	-	-	-	-	100	100	100	-	-
South African Womens Masters - World Sports Promotions (Pty) Ltd		1,000	1,000	-	-	-	-	(1,000)	(1,000)	-	-	-
South Sub District MSAT		24	24	-	-	-	-	-	-	24	-	-
Spades		32	32	-	-	-	-	-	-	32	-	-
Spar Ladies Race - Western Province Athletics		106	106	-	-	-	-	-	-	106	-	-
SPCA		-	-					590	590	590	-	-
Sporting Lisbon FC		-	12,362	-	-	-	-	(1,150)	(1,150)	11,212	-	-
St Johns-Fish Hoek		-	-	-	-	-	-	198	198	198	-	-
ST. Lukes Hospice Superhero Trail Run - St. Lukes Hospice		-	-	-	-	-	-	20	20	20	-	-
Stadium Management South Africa - Kaizer Chiefs FC matches		-	2,250	-	-	-	-	-	-	2,250	-	-
Stand Up & Help		30	30	-	-	-	-	-	-	30	-	-
Street to Strip (Events Component) - Western Province Motor Club		-	-	-	-	-	-	100	100	100	-	-
Structural Engineering,Mechanics and Computation SEMC: 2016 - UCT Department of Civil Engineering		-	-	-	-	-	-	110	110	110	-	-
Suidoosterfees - Suidoosterfees NPC		473	473	-	-	-	-	-	-	473	496	521
Sunfoil 10km Big Walk - Keep the Dream T/A 10KM Big Walk		250	250	-	-	-	-	-	-	250	-	-
Supersport United FC		-	1,000	-	-	-	-	-	-	1,000	-	-
Switching on of festive Lights Somerset West		-	-	-	-	-	-	100	100	100	-	-
TEAHMO		-	-	-	-	-	-	90	90	90	-	-
The Cape Town Cup - Stadium Management		-	4,500	-	-	-	-	-	-	4,500	-	-
The Rhino's are Coming - The Rhinos Are Coming		-	-	-	-	-	-	50	50	50	-	-
Touching Nations		130	130	-	-	-	-	-	-	130	-	-
Tour D'Plain - Blue Angel Events		-	-	-	-	-	-	50	50	50	-	-
Toy Run - Italian Motorcycle Club		50	50	-	-	-	-	-	-	50	-	-
Tygerberg Chidlren's Hospital		-	-	-	-	-	-	5	5	5	-	-
Tygerberg Sub District MSAT		24	24	-	-	-	-	-	-	24	-	-
Umtha Welanga		73	73	-	-	-	-	-	-	73	-	-
Village Care		16	16	-	-	-	-	-	-	16	-	-
Virtuouso Symposium - Thompson's Tours		300	300	-	-	-	-	-	-	300	-	-
Voice Of The Cape Festival - The Voice Of The Cape		250	250	-	-	-	-	(250)	(250)	-	-	-
WECAN		105	105	-	-	-	-	-	-	105	-	-
Wellness Foundation		75	75	-	-	-	-	-	-	75	-	-
Weltevreden Youth Camp		-	-	-	-	-	-	4	4	4	-	-
Western Cape Economic Development Partnership		1,500	1,500	-	-	-	-	-	-	1,500	-	-
Western Sub District MSAT		24	24	-	-	-	-	-	-	24	-	-
Westlake United Church Trust		43	43	-	-	-	-	-	-	43	-	-
Whole World Woman Association		34	34	-	-	-	-	-	-	34	-	-
World Food Day 2015 - Casidra/Dept. of Agriculture Western Cape		-	-	-	-	-	-	20	20	20	-	-
Wynberg Old Boys Union - Jacques Kallis		-	-	-	-	-	-	10	10	10	-	-

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Description	Ref	Budget Year 2015/16									Budget Year +1 2016/17	Budget Year +2 2017/18
		Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
		A	6 A1	7 B	8 C	9 D	10 E	11 F	12 G	13 H		
R thousands												
Yabonga Children's Project		71	71	-	-	-	-	-	-	71	-	-
TOTAL CASH TRANSFERS TO OTHER ORGANISATIONS:		120,402	156,849	-	-	-	-	10,016	10,016	166,865	117,538	123,777
TOTAL CASH TRANSFERS	5	120,402	156,849	-	-	-	-	10,016	10,016	166,865	117,538	123,777
TOTAL TRANSFERS		120,402	156,849	-	-	-	-	10,016	10,016	166,865	117,538	123,777